

California State University
SAN MARCOS

December 2025

University Budget Office

STUDENT FEE ADVISORY COMMITTEE
FEE UPDATE
2024/25



California State University SAN MARCOS

FY 2024/25 Fee Report Category II

Category	Fee Name [1]	Fund / Dept [1]	Fee Rate	Beginning Balance	2024-25 Revenue	2024-25 Other Income / Adj.	2024-25 Expense	2024-25 Net	Ending Balance	Division
Category II – Campus mandatory fees that must be paid to enroll in or attend the university										
II	Health Facilities [2] [3]	45201	$40	$817,166	$557,856	$24,934	$519,902	$62,887	$880,053	Student Affairs
II	Student Health Services [2] [4]	1138 / 1385	$150	($221,179)	$2,091,414	$949,410	$5,624,121	$264,566	$43,386	Student Affairs
II	Mental Health [2] [4]		$204		$2,847,863					Student Affairs
II	Instructionally Related Activities (IRA) / Recreation Fee [2]	46302 / 46305	$80	$2,502,213	$1,167,187	$83,487	$1,431,935	($181,260)	$2,320,952	Student Affairs
II	Student Body Association (ASI) [2]	90001 Operations	$150	$3,184,830	$2,204,848	$256,516	$2,437,525	$23,839	$3,208,669	Student Affairs
II	Student Body Center (USU) [2] [5]	53401 - 53404	$630	$12,567,162	$9,412,318	$1,745,163	$10,518,779	$638,702	$13,205,864	Student Affairs
II	Athletics [6]	Athl subdiv	$200	($717,822)	$2,928,607	$3,291,175	$6,003,331	$216,452	($501,370)	Student Affairs
II	Childcare Services [2] [3]	1165	$20	$985,890	$279,201	$0	$120,000	$159,201	$1,145,091	FAS Campus-wide Activities / CSUSM Corp
II	Academic Records *(Commencement / Registrar)* [2]	1249 / 1323	$24	($371,013)	$439,086	$887,407	$877,639	$448,854	$77,841	Student Affairs
II	Academic Excellence & Student Success Fee (AE&SS)	48511	$500	$0	$7,318,845	$0	$7,318,845	$0	$0	Academic Affairs / Student Affairs

Notes:

(1) See slide 6 for definitions, slide 7 for Fee explanations and slides 8 & 9 for descriptions of Fund / Department
*(2) Campus functions which receive **no** Operating Fund appropriation – activities funded through respective fee (considered self-support) or external funding sources*
(3) Balance reserve for debt service, building repair and contingencies
(4) Balance reserve for contingencies
(5) Ending balance supports Student Union, Clarke Field House and Sports Center Operations – designated reserves for debt service, building repair and contingencies
(6) Operations funded from both fee revenue and operating fund appropriation

FY 2024/25 Fee Report
Category III

Category	Fee Name [1]	Fund / Dept [1]	Fee Rate	Beginning Balance	2024-25 Revenue	2024-25 Other Income / Adj.	2024-25 Expense	2024-25 Net	Ending Balance	Division
Category III – Fees associated with state-supported courses. Specifically for materials and services used in concert with the basic foundation of an academic course offering.										
III	Biology Course Fee	1314 / 1321	$20 - $45	$0	$81,882	$0	$81,882	$0	$0	Academic Affairs
III	Chemistry Course Fee	1315	$30 - $35	$0	$40,971	$0	$40,971	$0	$0	Academic Affairs
III	Kinesiology Course Fee	1317	$15 - $45	$0	$37,965	$0	$37,965	$0	$0	Academic Affairs
III	Physics Course Fee	1316	$25 - $30	$0	$8,432	$0	$8,432	$0	$0	Academic Affairs
III	Psychology Course Fee	1328	$20	$0	$6,116	$0	$6,116	$0	$0	Academic Affairs
III	Performing Arts Course Fees (Music, Theater, Art, Media, Design)	1327 / 1329 / 1384	$5 - $20	$0	$18,879	$0	$18,879	$0	$0	Academic Affairs

Notes:

(1) See slide 6 for definitions, slide 7 for Fee explanations and slides 8 & 9 for descriptions of Fund / Department

California State University SAN MARCOS

FY 2024/25 Fee Report
Category IV

Category	Fee Name [1]	Fund / Dept [1]	Fee Rate	Beginning Balance	2024-25 Revenue	2024-25 Other Income / Adj.	2024-25 Expense	2024-25 Net	Ending Balance	Division
Category IV – Fees, other than Category II or III fees, paid to receive materials, services, or for the use of facilities provided by the university; and fees or deposits to reimburse the university for additional costs resulting from dishonored payments, late submissions, or misuse of property or as a security or guaranty.										
IV	Campus ID Card	49618 / 1079	$5	$0	$965	$0	$965	$0	$0	Academic Affairs
IV	Career / Writing / Math Lab – Temecula	1201 / 1203 / 1083	$57	$0	$12,140	$0	$12,140	$0	$0	Academic Affairs / Student Affairs
IV	Teacher Credential Application Fee	1313	$25	$0	$14,465	$0	$14,465	$0	$0	Academic Affairs
IV	Augmented Health Services Fee	1091	$8 - $15	($75,496)	$110,651	$151,950	$109,963	$152,637	$77,141	Student Affairs
IV	Check Return Fee	UCWA - 0000	$20	$0	$6,620	$0	$6,620	$0	$0	University Campus-wide Activities
IV	Enrollment Deposit Forfeiture	UCWA - 0000	$150	$0	$180,679	$0	$180,679	$0	$0	University Campus-wide Activities
IV	Late Fee	UCWA - 0000	$15	$0	$68,800	$0	$68,800	$0	$0	University Campus-wide Activities
IV	Orientation	1247	$45 - $165	$249,149	$617,230	($21,448)	$714,582	($118,800)	$130,349	Student Affairs
IV	Orientation Fee Intl	1060	$70	$0	$5,320	$0	$5,320	$0	$0	Academic Affairs
IV	Chemistry Lab Breakage	1315	Varies	$0	$243	$0	$243	$0	$0	Academic Affairs
IV	Study Abroad Program Fee	46401 / 48525	Variable	$262,543	$472,833	$0	$685,376	($212,543)	$50,000	Academic Affairs
IV	Thesis Binding Fee	1311	$25	$0	$6,975	$0	$6,975	$0	$0	Academic Affairs
IV	VPA Equipment Late Fee / hr.	1386	$2	$0	$1,063	$0	$1,063	$0	$0	Academic Affairs
IV	Duplicate Diploma Fee	UCWA - 0000	$10	$0	$0	$0	$0	$0	$0	Academic Affairs
IV	High School Concurrent Fee	1205	$23	$0	$115	$0	$115	$0	$0	Academic Affairs
IV	Payment Plan	1044	$15 - $25	$0	$96,550	$0	$96,550	$0	$0	Finance Admin Svcs

Notes:

(1) See slide 6 for definitions, slide 7 for Fee explanations and slides 8 & 9 for descriptions of Fund / Department

FY 2024/25 Fee Report
Category V

Category	Fee Name (1)	Fund / Dept (1)	Fee Rate	Beginning Balance	2024-25 Revenue	2024-25 Other Income / Adj.	2024-25 Expense	2024-25 Net	Ending Balance	Division
Category V – Fees paid to self-support programs such as extended education, Cal State Online extended education offerings, parking and housing including materials and services fees, user fees, fines, and deposits. Self-support programs are defined as those not receiving state general fund appropriations; instead, fees are collected to pay the full cost of a program. Costs of self-support instructional programs include support and development of the academic quality of the university.										
V	Extended Learning	441 funds	Variable	$6,767,390	$33,339,168	$3,989,663	$38,979,123	($1,650,291)	$5,117,099	Academic Affairs
V	Housing Rent	531 funds	$8,904-$16,904	$0	$21,806,916	$0	$21,806,916	$0	$0	Finance Admin Svcs
V	Housing Other Fees	531 funds	$15-$500	$0	$228,947	$0	$228,947	$0	$0	Finance Admin Svcs
V	Meal Plans	53105	$772-$5,226	$0	$3,769,010	$0	$3,769,010	$0	$0	Finance Admin Svcs
V	Parking Fee	47201	$140 - $676	$7,380,488	$6,937,740	$524,109	$5,754,883	$1,706,966	$9,087,455	Finance Admin Svcs
V	Parking Fine	47101	$65 - $825	$1,732,804	$554,078	$49,783	$424,778	$179,083	$1,911,888	Finance Admin Svcs

Notes:

(1) See slide 6 for definitions, slide 7 for Fee explanations and slides 8 & 9 for descriptions of Fund / Department

CSU San Marcos Fees Definitions

Definitions

Beginning Balance: Ending balance from prior fiscal year - 2023/24.

Category I Fees: System-wide mandatory tuition and other fees that must be paid to apply to, enroll in, or attend the university, or to pay the full cost of instruction. Category I Fees are not included in this report.

Category II Fees: Campus mandatory fees that must be paid to enroll in or attend the university. (1)

Category III Fees: Fees associated with state-supported courses, specifically for materials and services used in concert with the basic foundation of an academic course offering. (1)

Category IV Fees: Fees, other than Category II or III fees, paid to receive materials, services, or for the use of facilities provided by the university; and fees or deposits to reimburse the university for additional costs resulting from dishonored payments, late submissions, or misuse of property or as a security or guaranty. (1)

Category V Fees: Fees paid to self-support programs such as extended education, Cal State Online extended education offerings, parking and housing, including materials and services fees, user fees, fines, and deposits. Self-support programs are defined as those not receiving state general fund appropriations; instead, fees are collected to pay the full cost of a program. Costs of self-support instructional programs include support and development of the academic quality of the university. (1)

Ending Balance: Sum of beginning balance and net income / loss.

Expense: All expenditures for the fiscal year.

Net: Total income less expense for the fiscal year.

Other Income / Adj.: Includes encumbrances, transfers from other funding sources, and interest income for Health Facilities, Student Union and ASI.

Revenue: All fee revenues for the fiscal year, net of waivers.

(1) *Category II, III, IV and V fees are reported to the Chancellor's Office annually*

Explanation of CSU San Marcos Fees

Academic Excellence and Student Success (AESS) Fee: The AESS fee will support three priorities: add sections for high demand courses, expanded library hours and resources, and student academic support.

Academic Records Fee: Funds are used for diplomas (printing and mailing of diplomas), graduation ceremony, and transcripts (unlimited transcripts).

Associated Students Fee (ASI): This fee is collected for and controlled by Associated Students, Inc. (ASI). Associated Students, Inc. is a nonprofit auxiliary organization of the university.

Athletics Fee: Funds are used to augment support for the intercollegiate athletic program.

Child Care Services: Funds are used to maintain and operate the Center for Children and Families.

Health Facilities Fee: The Health Facilities Fee is charged to support the campus Health Center Facility.

Health Services Fee: The Health Services Fee is charged to all students, to make a basic concert of campus based health services available. Is a self-support department within the Operating Fund.

IRA Fee (Instructionally Related Activities Fee): Funds are used to provide support for essential educational experiences such as: intercollegiate athletics, drama and musical productions, art exhibits, publications and journalism.

Mental Health Fee: To enhance the academic performance of matriculated students, these services shall include accessible, professional mental health care; counseling, outreach and consultation programs; and educational programs and services.

Recreation Fee: Funds are used to expand and implement programs and services offered such as funding for student development, new and substantial programming events as well as provide funding to improve the Student Lounge furniture and recreation activities.

Student Union Fee: The Student Union Fee is paid to support the university Student Union, Clarke Fieldhouse and Sports Center Facilities.

Course Related Fees: Fees associated with courses. Specifically materials and services used in concert with the basic foundation of an academic course offering.

California State University SAN MARCOS

DESCRIPTIONS OF FUND / DEPARTMENT

Category II	Fund / Dept Number	Fund / Department Description
Health Facilities	45201	45201 - Trust Fund Health Facilities Fees
Student Health Services Mental Health	1138 / 1385	48500 / Dept. 1385 - SAFEE (Student Affairs Fee) Student Health & Counseling Services 48500 / Dept. 1138 - SAFEE (Student Affairs Fee) Mental Health
Instructionally Related Activities IRA) / Recreation Fee	46302 /46305	46302 - Trust Fund IRA Recreation Fee 46305 - Trust Fund Instruct Related Activities
ASI	90001	90001 - Associated Students Operations
Student Body Center (USU)	53401 - 53404	53401 - Trust Fund Cmp Clarke Fieldhouse 53402 - Trust Fund Cmp Union-USU Bldg 53403 - Trust Fund Cmp Union-Sports Center 53404 - Trust Fund Campus Union-Recurring R&M
Athletics	Athl Subdiv	48500 / Athletics Office
Childcare Services	1165	48500 / Dept. 1165 - FASCWA Childcare Services
Academic Records (Commencement / Registrar)	1249 / 1323	48500 / Dept. 1249 - University Advancement ARF Commencement 48500 / Dept. 1323 - SAFEE (Student Affairs Fee) ARF Registrar Fee
AE&SS	48511	48511 - Trust Fund Acad Excellnce & Success Fee

Category III	Fund 48500 / Dept Number	Fund / Department Description
Biology Course Fee	1314/1321	48500 / Dept. 1314 - CSTEM Biology I Course Fees 48500 / Dept. 1321 - CSTEM Biology II Course Fees
Chemistry Course Fee	1315	48500 / Dept. 1315 - CSTEM Chemistry Lab Course Fee
Kinesiology Course Fee	1317	48500 / Dept. 1317 - CEHHS Kinesiology Lab Course Fees
Physics Course Fee Psychology Course Fee	1316 1328	48500 / Dept. 1316 - CSTEM Physics Lab Course Fees 48500 / Dept. 1328 - CHABSS Psych Lab - Course Fees
Performing Arts Cours Fees (Music, Theater, Art, Media, Design)	1327 / 1329 / 1384	48500 / Dept. 1327 - CHABSS Music Course Fees 48500 / Dept. 1329 - CHABSS AMD Course Fees 48500 / Dept. 1384 - CHABSS Theatre Course Fees

DESCRIPTIONS OF FUND / DEPARTMENT

Category IV	Fund / Dept Number	Fund / Department Description
Campus ID Card	1079	48500 / Dept. 1079 - Library Dean's Office
Career / Writing / Math Lab - Temecula [7]	1201 / 1203 / 1083	48500 / Dept. 1201 - Undergraduate Programs Math Lab 48500 / Dept. 1203 - Undergraduate Programs Writing Center 48500 / Dept. 1083 - Student Affairs Career Center
Teacher Credential Application Fee	1313	48500 / Dept. 1313 - CEHHS Ed Credential App
Augmented Health Services Fee	1091	48500 / Dept. 1091 - SAFEE (Student Affairs Fees) Augmented Health
Check Return Fee	UCWA - 0000	48500 / Dept. 0000 - University Campus Wide Activities (Revenue)
Enrollment Deposit Forfeiture	UCWA - 0000	48500 / Dept. 0000 - University Campus Wide Activities (Revenue)
Late Fee	UCWA - 0000	48500 / Dept. 0000 - University Campus Wide Activities (Revenue)
Orientation	1247	48500 / Dept. 1247 - SAFEE (Student Affairs Fees) Orientation Ops
Orientation Fee Intl	1060	48500 / Dept. 1060 - Extended Learning Global Education Office
Chemistry Lab Breakage	1315	48500 / Dept. 1315 - CSTEM Chemistry Lab Course Fee
Study Abroad Program Fee	46401 / 48525	48525 - Trust Fund Study Abroad Instruction
Thesis Binding Fee	1311	48500 / Dept. 1311 - Thesis Services
VPA Equipment Late Fee	1386	48500 / Dept. 1386 - CHABSS SoA Equip Late fees
Duplicate Diploma Fee	UCWA - 0000	48500 / Dept. 0000 - University Campus Wide Activities (Revenue)
High School Concurrent Fee	1205	48500 / Dept. 1205 - ENRMGT Enroll Mgmt Serv
Payment Plan	1044	48500 / Dept. 1044 - BFS Student Financial Serv

Category V	Fund	Fund / Department Description
Extended Learning	441 funds	441 - Trust Funds - Prof & Continuing Ed (PaCE) Operations
Housing Rent	531 funds	531 - Trust Funds -Housing-Operations and Revenue
Housing Other Fees	531 funds	531 - Trust Funds -Housing-Operations and Revenue
Meal Plans	53105	53105 - Trust Fund Meal Plan Fees
Parking Fee	47201	47201 - TF Parking Fees
Parking Fine	47101	47101 - TF Parking Fines & Forfeitures

California State University SAN MARCOS

Campus Mandatory Fees

Year-over-year Comparison

2023/24 – 2024/25

(2023-24)

Rank	Campus	Health Facilities	Health Services CSUSM: Health Svcs $150 / Mental Health $198	Instructionally Related Activities CSUSM: IRA $10 / Rec $70	Mat Svcs & Facilities CSUSM: Acad Rec Fee: $24 / Childcare $20 / Athl $200	Student Success	Student Assoc (ASI)	Student Center CSUSM: USU: $480 / Clarke: $100 / Sports Center: $50	Subtotal
1	San Luis Obispo	$12	$743	$368	$1,982	$980	$379	$869	**$5,333**
2	San Diego	$50	$452	$538	$50	$480	$70	$908	**$2,548**
3	Sonoma	$46	$492	$598	$46	$0	$294	$972	**$2,448**
4	Chico	$6	$546	$428	$226	$0	$160	$956	**$2,322**
5	San Jose	$76	$380	$0	$36	$723	$211	$824	**$2,250**
6	Humboldt	$66	$696	$674	$353	$0	$136	$246	**$2,171**
7	Stanislaus	$32	$456	$396	$332	$0	$182	$686	**$2,084**
8	San Marcos	$40	$348	$80	$244	$500	$150	$630	**$1,992**
9	Bakersfield	$6	$373	$183	$62	$0	$441	$889	**$1,954**
10	San Bernardino	$31	$442	$186	$15	$206	$123	$930	**$1,933**
11	Maritime	$14	$886	$130	$690	$0	$210	$0	**$1,930**
12	Sacramento	$56	$292	$458	$0	$0	$170	$884	**$1,860**
13	Pomona	$6	$269	$40	$0	$447	$127	$808	**$1,697**
14	Monterey Bay	$0	$246	$254	$315	$0	$180	$700	**$1,695**
15	San Francisco	$72	$522	$236	$440	$0	$108	$164	**$1,542**
16	Northridge	$6	$158	$44	$0	$252	$246	$642	**$1,348**
17	Fullerton	$7	$196	$88	$88	$443	$181	$328	**$1,331**
18	Dominguez Hills	$6	$260	$10	$5	$560	$139	$342	**$1,322**
19	East Bay	$6	$396	$129	$3	$240	$129	$410	**$1,313**
20	Long Beach	$10	$150	$154	$10	$346	$156	$440	**$1,266**
21	Fresno	$6	$302	$264	$46	$0	$69	$551	**$1,238**
22	Los Angeles	$6	$312	$126	$5	$298	$54	$275	**$1,076**
23	Channel Islands	$6	$190	$260	$145	$0	$150	$324	**$1,075**
	Weighted Average	**$26**	**$347**	**$219**	**$181**	**$315**	**$166**	**$626**	$1,880

*Weighted average based on Resident FTES Actuals (College Year Report)

(2024-25)

Rank	Campus	Health Facilities	Health Services CSUSM: Health Svcs $150 / Mental Health $204	Instructionally Related Activities CSUSM: IRA $10 / Rec $70	Mat Svcs & Facilities CSUSM: Acad Rec Fee: $24 / Childcare $20 / Athl $200	Student Success	Student Assoc (ASI)	Student Center CSUSM: USU: $480 / Clarke: $100 / Sports Center: $50	Subtotal
1	San Luis Obispo	$13	$773	$382	$2,592	$1,019	$395	$903	**$6,077**
2	Maritime	$14	$890	$130	$2,231	$0	$210	$0	**$3,475**
3	San Diego	$50	$470	$560	$50	$500	$70	$944	**$2,644**
4	Sonoma	$48	$512	$620	$48	$0	$304	$1,008	**$2,540**
5	Chico	$6	$564	$438	$226	$0	$166	$988	**$2,388**
6	San Jose	$80	$380	$0	$38	$752	$220	$856	**$2,326**
7	Humboldt	$66	$734	$674	$353	$0	$136	$350	**$2,313**
8	Stanislaus	$32	$456	$414	$352	$0	$190	$714	**$2,158**
9	San Bernardino	$32	$460	$193	$15	$214	$123	$967	**$2,004**
10	Bakersfield	$6	$388	$183	$62	$0	$459	$905	**$2,003**
11	San Marcos	$40	$354	$80	$244	$500	$150	$630	**$1,998**
12	Sacramento	$58	$304	$476	$0	$0	$178	$918	**$1,934**
13	San Francisco	$76	$552	$236	$626	$0	$108	$164	**$1,762**
14	Pomona	$6	$269	$40	$0	$447	$127	$808	**$1,697**
15	Monterey Bay	$0	$246	$254	$315	$0	$180	$700	**$1,695**
16	East Bay	$6	$410	$129	$3	$240	$129	$582	**$1,499**
17	Fullerton	$8	$204	$92	$92	$461	$188	$341	**$1,386**
18	Northridge	$6	$160	$46	$0	$256	$254	$652	**$1,374**
19	Dominguez Hills	$6	$284	$30	$5	$560	$139	$346	**$1,370**
20	Long Beach	$10	$150	$178	$10	$346	$156	$440	**$1,290**
21	Fresno	$6	$310	$264	$46	$0	$69	$562	**$1,257**
22	Los Angeles	$6	$312	$130	$5	$298	$54	$275	**$1,080**
23	Channel Islands	$6	$190	$260	$145	$0	$150	$324	**$1,075**
	Weighted Average	**$354**	**$226**	**$222**	**$327**	**$171**	**$652**	$1,979	$1,981

Weighted average based on Fall Resident FTES Actuals

California State University SAN MARCOS

Campus Mandatory Fees

Year-over-year Comparison

2024/25 – 2025/26

(2024-25)

Rank	Campus	Health Facilities	Health Services CSUSM: Health Svcs $150 / Mental Health $204	Instructionally Related Activities CSUSM: IRA $10 / Rec $70	Mat Svcs & Facilities CSUSM: Acad Rec Fee: $24 / Childcare $20 / Athl $200	Student Success	Student Assoc (ASI)	Student Center CSUSM: USU: $480 / Clarke: $100 / Sports Center: $50	Subtotal
1	San Luis Obispo	$13	$773	$382	$2,592	$1,019	$395	$903	**$6,077**
2	Maritime	$14	$890	$130	$2,231	$0	$210	$0	**$3,475**
3	San Diego	$50	$470	$560	$50	$500	$70	$944	**$2,644**
4	Sonoma	$48	$512	$620	$48	$0	$304	$1,008	**$2,540**
5	Chico	$6	$564	$438	$226	$0	$166	$988	**$2,388**
6	San Jose	$80	$380	$0	$38	$752	$220	$856	**$2,326**
7	Humboldt	$66	$734	$674	$353	$0	$136	$350	**$2,313**
8	Stanislaus	$32	$456	$414	$352	$0	$190	$714	**$2,158**
9	San Bernardino	$32	$460	$193	$15	$214	$123	$967	**$2,004**
10	Bakersfield	$6	$388	$183	$62	$0	$459	$905	**$2,003**
11	San Marcos	$40	$354	$80	$244	$500	$150	$630	**$1,998**
12	Sacramento	$58	$304	$476	$0	$0	$178	$918	**$1,934**
13	San Francisco	$76	$552	$236	$626	$0	$108	$164	**$1,762**
14	Pomona	$6	$269	$40	$0	$447	$127	$808	**$1,697**
15	Monterey Bay	$0	$246	$254	$315	$0	$180	$700	**$1,695**
16	East Bay	$6	$410	$129	$3	$240	$129	$582	**$1,499**
17	Fullerton	$8	$204	$92	$92	$461	$188	$341	**$1,386**
18	Northridge	$6	$160	$46	$0	$256	$254	$652	**$1,374**
19	Dominguez Hills	$6	$284	$30	$5	$560	$139	$346	**$1,370**
20	Long Beach	$10	$150	$178	$10	$346	$156	$440	**$1,290**
21	Fresno	$6	$310	$264	$46	$0	$69	$562	**$1,257**
22	Los Angeles	$6	$312	$130	$5	$298	$54	$275	**$1,080**
23	Channel Islands	$6	$190	$260	$145	$0	$150	$324	**$1,075**
	Weighted Average	**$354**	**$226**	**$222**	**$327**	**$171**	**$652**	**$1,979**	**$1,981**

**Weighted average based on Fall Resident FTES Actuals*

(2025-26)

Rank	Campus	Health Facilities	Health Services CSUSM: Health Svcs $150 / Mental Health $210	Instructionally Related Activities CSUSM: IRA $10 / Rec $70	Mat Svcs & Facilities CSUSM: Acad Rec Fee: $24 / Childcare $20 / Athl $200	Student Success	Student Assoc (ASI)	Student Center CSUSM: USU: $480 / Clarke: $100 / Sports Center: $50	Subtotal	Change from 2024/25
1	San Luis Obispo	$13	$803	$398	$3,364	$1,062	$411	$949	**$7,000**	*$923*
2	Maritime	$14	$890	$130	$2,231	$0	$210	$0	**$3,475**	*$0*
3	San Diego	$50	$486	$580	$50	$518	$70	$976	**$2,730**	*$86*
4	Sonoma	$50	$526	$638	$50	$0	$312	$1,036	**$2,612**	*$72*
5	Sacramento	$60	$368	$1,010	$0	$0	$182	$944	**$2,564**	*$630*
6	Chico	$6	$580	$448	$226	$0	$170	$1,016	**$2,446**	*$58*
7	San Jose	$84	$380	$0	$40	$778	$228	$886	**$2,396**	*$70*
8	Humboldt	$68	$784	$674	$348	$0	$136	$364	**$2,374**	*$61*
9	Stanislaus	$34	$474	$430	$366	$0	$198	$738	**$2,240**	*$82*
10	San Bernardino	$33	$475	$199	$15	$222	$173	$1,000	**$2,117**	*$113*
11	Bakersfield	$6	$401	$183	$62	$0	$474	$920	**$2,046**	*$43*
12	San Marcos	$40	$360	$80	$244	$500	$150	$630	**$2,004**	*$6*
13	Long Beach	$10	$176	$182	$10	$346	$156	$1,008	**$1,888**	*$598*
14	San Francisco	$82	$588	$300	$264	$0	$108	$532	**$1,874**	*$112*
15	Fresno	$6	$320	$759	$46	$0	$69	$574	**$1,774**	*$517*
16	Pomona	$6	$269	$40	$0	$447	$127	$808	**$1,697**	*$0*
17	Monterey Bay	$0	$246	$254	$315	$0	$180	$700	**$1,695**	*$0*
18	East Bay	$6	$426	$129	$3	$240	$129	$606	**$1,539**	*$40*
19	Fullerton	$8	$211	$95	$95	$477	$195	$433	**$1,514**	*$128*
20	Dominguez Hills	$6	$294	$50	$5	$560	$143	$350	**$1,408**	*$38*
21	Northridge	$6	$162	$48	$0	$260	$262	$662	**$1,400**	*$26*
22	Channel Islands	$6	$230	$271	$165	$0	$150	$324	**$1,146**	*$71*
23	Los Angeles	$6	$312	$134	$5	$298	$54	$275	**$1,084**	*$4*
	Weighted Average	**$27**	**$369**	**$296**	**$244**	**$338**	**$177**	**$745**	**$2,197**	

**Weighted average based on Fall Resident FTES Actuals*