California State University
SAN MARCOS

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the President

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PRESIDENT'S UNIVERSITY CABINET
Thursday, April 17, 2025
10:00 a.m. – 12:00 p.m.
Zoom
MEETING MINUTES

I. Welcome/Updates ***(President Neufeldt)***

- President Neufeldt provided a federal funding update, shared the dates and topics of the next two Community Dialogues, and discussed her recent federal advocacy trip.

II. Enrollment and Budget Updates

(AVP McFarland, Provost Kemnitz, VP Wyden, & AVP Farre)

- An enrollment and budget update discussed enrollment expectations for the fall, and the current budget outlook given assumptions.
- It was shared that we still do not know whether the 8% proposed budget cut will come to fruition, but that we will work collectively to advocate over the next several months.

III. Next Steps on Cost Reduction and Revenue Generation Ideas

(President Neufeldt, VP Wyden, Provost Kemnitz, & CoS Villarreal)

- President Neufeldt reminded the group where we are in working on the other ideas from the world café: The VSIP deadline is 4/18, the tech refresh pause is about to go into effect, the deans are already working on dual enrollment and pipeline programs, and small work groups will convene to explore the other world café ideas.
- The discussion of the voluntary time reduction idea concluded that it will need to consider operational needs.
- A discussion on hospitality and travel reductions clarified that professional development allocations for travel will not be impacted and suggested that VP Wyden work with Sodexo to explore additional affordable options.
- Academic Affairs is continuing its careful attention to low-enrolled courses.
- A discussion of enrollment and marketing revealed that investing in these areas may seem counterintuitive, but it is imperative to sustainability and the mission.

IV. *Closing* ***(President Neufeldt)***

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